

PRIORITY 1: APPEARANCE, CHARACTER AND QUALITY OF THE COMMUNITY
Goal 1 - Maintain Town's Unique Character and Appearance

ITEM LEAD	IMPLEMENTATION STRATEGIES	FISCAL YEARS				
		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
1-CD	Implement a General Plan that supports the community's values, vision and goals. STATUS: 01 - General Plan work program will be presented in March. 02 - The Community Development Department commenced work on tasks identified in the work program approved in July 2000. 03 - General Plan work program status report will be presented to Council in Spring 2003.	✓	✓	✓	✓	✓
2-CD	Adopt a new General Plan for community review. STATUS: 01 - Adopted July 17, 2000. 02 - No change. 03 - No change.	✓				
3-CD	Maintain planning regulations, standards and guidelines to ensure compatible development. STATUS: 01 - Ongoing. 02 - The Community Development Department commenced work to clarify Town development standards including the Hillside Development Standards. 03 - Hillside Development Standards will be presented to the Planning Commission and Town Council in Spring 2003.	✓	✓	✓	✓	✓
4-PD	Prevent and control graffiti. STATUS: 01 - The Police Department has a proactive anti-graffiti program that both attempts to prevent graffiti through various crime prevention strategies and to rapidly remove any graffiti which does appear in the Town. Volunteers in Policing removed over 45 incidents of graffiti this year to date. 02 - Volunteers in Policing (VIPs) continue to proactively address graffiti problems in the community. Twenty-five incidents were removed by VIPs to date. Program coordination has been extended to the Parks and Public Works Department to better facilitate graffiti removal throughout the Town. 03 - Thirty graffiti incidents have been removed to date. The PD and Community Services have collaborated to repaint the footbridge to make it more graffiti resistant.	✓	✓	✓	✓	✓

ITEM LEAD	IMPLEMENTATION STRATEGIES	FISCAL YEARS				
		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
5-CS	Establish and implement public art loan program.	✓	✓	✓	✓	✓
	<p><i>STATUS: 01 - Art regularly exhibited in Council Chambers. Applications are being solicited for loan of sculpture to be installed at Civic Center. Deadline is March 15, 2001.</i></p> <p><i>02 - Two sculptures have been approved for installation at the Civic Center. Both will be installed in calendar year 2002.</i></p> <p><i>03 - "Portals and Passages," by Marilyn Kuksht, was installed at the Civic Center during the summer of 2002. The piece is on long-term loan to the Town from the artist. The installation of a second piece has been put on hold pending a re-evaluation of the sculpture. A smaller piece will be considered by the Art Selection Panel and presented to Council for final approval.</i></p>					
6-PPW	Complete Downtown . street scape improvements on Santa Cruz Avenue and Main Street, including Gateways.	✓	✓	✓	✓	✓
	<p><i>STATUS: 01 - Funds included in FY 00-02 RDA budget for Plaza Park renovation, and Santa Cruz Avenue improvements from Bachman to Elm. Expect construction to occur in FY 01-02. Improvements south of Broadway to be constructed by Toll House developer by June 30, 2001.</i></p> <p><i>02 - Construction will occur on Bachman and Gray's Lane intersections on Santa Cruz Avenue in spring/summer 2002. Plaza Park will be in construction spring/summer 2002 with estimated completion date of September 2002. Toll Hose improvements south of Broadway completed in 2001.</i></p> <p><i>03 - Continue to install sidewalk and street improvements to the downtown shopping district pedestrian areas, from Bachman Avenue to Highway 9 and Wood Road to Main Street.</i></p>					
7-PPW	Landscape and maintain Town medians.	✓	✓	✓	✓	✓
	<p><i>STATUS: 01 - This is an ongoing program in the Parks & Public Works Department operating budget. The Town has received the 2nd Place Award for 2000 in the Maintenance Public Agency category for the design and maintenance of the Winchester Avenue median islands by the Northern California Turf and Landscape Council</i></p> <p><i>02 - No change.</i></p> <p><i>03 - Routine maintenance by Department to maintain this infrastructure.</i></p>					

ITEM LEAD	IMPLEMENTATION STRATEGIES	FISCAL YEARS				
		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
8-PPW	Develop trails program - Standards - Maintenance - Map <i>STATUS: 01 - Work plan under evaluation including role of Trails & Bikeways Committee. 02 - Map is being prepared for general distribution. 03 - Vasona Trail Feasibility study in concept stage.</i>	✓		✓		
9-CS	Install second public art piece along Los Gatos Creek Trail. <i>STATUS: 01 - Council approved Main Street Bridge Mural. Grant funds being solicited for installation this summer. 02 - Funds for the Mural have been allocated, and a project manager/artist contracted with. Local schoolchildren and volunteers will be recruited to work on the mural; work will begin in Spring 2002. 03 - The Main Street Bridge Mural was completed during the summer of 2002, under the direction of a professional mural artist and with the help of some 60 volunteers. Project funding was a combination of a grant from the Santa Clara County Youth Task Force, and Town funds.</i>		✓			
10-PPW	Continue to provide holiday lights downtown. <i>STATUS: 01 - Annual activity programmed in Parks & Public Works. Private donation funded electrical system upgrades and new lights for Plaza Christmas tree, and these were installed for 2000 holiday season. 02 - Will be reviewing development of electrical concerns with next CIP. 03 - Lighting will be enhanced as part of ongoing CIP Streetscape Project.</i>	✓	✓	✓	✓	✓

PRIORITY 1: APPEARANCE, CHARACTER AND QUALITY OF THE COMMUNITY
Goal 2 - Maintain Environmental Quality

ITEM LEAD	IMPLEMENTATION STRATEGIES	FISCAL YEARS				
		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
1-PPW	Purchase alternative-fuel vehicles, where appropriate.	✓	✓	✓	✓	✓
	<p><i>STATUS: 01 - Two parking control vehicles and one pickup truck acquired in FY 00-01. Two trucks are scheduled for replacement.</i></p> <p><i>02 - Three pickup trucks and one sedan to be obtained from BAAQMD (Bay Area Air Quality Management District).</i></p> <p><i>03 - Staff will continue to purchase alternative powered vehicles when possible.</i></p>					
2-CS	Implement and monitor solid waste reduction programs.	✓	✓	✓	✓	✓
	<p><i>STATUS: 01 - The State mandated diversion goal is 50%. The Town reported 46% diversion for 1999. It is anticipated that the diversion audit currently underway will bring the Town to 50%.</i></p> <p><i>02 - The Town's 2000 report to the State Integrated Waste Management Board reported a diversion level of 53%, which meets and exceeds the mandated goal. The State has not yet provided written acceptance of this reported diversion level.</i></p> <p><i>03 - The California State Integrated Waste Management Board formally accepted the Town's 2000 diversion rate in April 2002, at a rate of 52% diversion. The Town's diversion rate exceeds that mandated by the Board. The Town will continue to promote and monitor its solid waste reduction programs.</i></p>					
3-PPW	Support Bay to Bay Trail system.	✓	✓	✓	✓	✓
	<p><i>STATUS: 01 - Ongoing monitoring by Trails & Bikeways Committee.</i></p> <p><i>02 - No change.</i></p> <p><i>03 - Continue to monitor and bring to appropriate Commission.</i></p>					

ITEM LEAD	IMPLEMENTATION STRATEGIES	FISCAL YEARS				
		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
4-PPW	Enhance pedestrian and bicycle circulation throughout Town.	✓	✓	✓	✓	✓
	<i>STATUS: 01 - Identified as a Goal in General Plan 2000. Town to annually pursue grant funding opportunities for specific projects.</i> <i>02 - No change.</i> <i>03 - Awarded TFCA grant to install bicycle racks town-wide to encourage bicycle circulation.</i>					
5-PPW	Adopt amended Trails and Bikeways Master Plan.	✓	✓	✓	✓	✓
	<i>STATUS: 01 - Included in General Plan 2000 Circulation Element.</i> <i>02 - Review and update as necessary.</i> <i>03 - No change.</i>					
6-TM	Assess energy-related issues related to supply, service, and cost.	✓	✓	✓	✓	
	<i>STATUS: 01 - Currently assessing deregulation environment and alternatives for the Town.</i> <i>02 - Continuing to monitor deregulation activities and evaluate the Town's energy efficiency measures in 2002.</i> <i>03 - Currently monitoring PG&E bankruptcy proceedings and impact to Los Gatos. Working with League to assess PG&E's proposed franchise agreement language.</i>					

PRIORITY 1: APPEARANCE, CHARACTER AND QUALITY OF THE COMMUNITY
Goal 3 - Address Housing Needs for Our Changing Demographics

ITEM LEAD	IMPLEMENTATION STRATEGIES	FISCAL YEARS				
		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
1-CS	Maintain affordable housing in mobile home sites. STATUS: 01 - Affordable housing units to be required of any new development at mobile home sites. 02 - No change. 03 - No change.	✓	✓	✓	✓	✓
2-CD	Process the Los Gatos Mobile Home Park conversion application in a manner consistent with the Town Code and the General Plan that addresses the interests of the current tenants and the park owner. STATUS: 01 - Conceptual plans were reviewed by the CDAC on January 10, 2001. 02 - Council held Study Session on October 1, 2001 to provide clarification of the issue of how many affordable units are required in a conversion project. The Applicant has been given until January 31, 2002 to re-submit plans, otherwise, project will be scheduled for denial without prejudice due to lack of progress. 03 - The applicant withdrew the development application in December 2002 and intends to rehabilitate and preserve the Mobile Home Park.	✓	✓	✓		
3-CS	Meet at least annually with affordable housing advocates. STATUS: 01 - Attended Inter-Faith Group's housing meetings and Santa Clara County Housing Bond Advisory Committee meetings. 02 - Continued participation with Inter-Faith Group and Santa Clara County Housing Bond Advisory Committee; participated in Santa Clara County Housing Task Force. 03 - Staff continues to meet regularly with local and regional affordable housing advocate groups, including the Inter-Faith Group, the Santa Clara County Housing Bond Advisory Committee, and the new Santa Clara County Office of Affordable Housing.	✓	✓	✓	✓	✓

ITEM LEAD	IMPLEMENTATION STRATEGIES	FISCAL YEARS				
		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
4-CS	Monitor developer's construction of affordable housing on Miles Avenue.	✓	✓			
	STATUS: 01 - Project status currently under review by staff. 02 - The project is complete, and fully occupied. 03 - The project is complete, and fully occupied. Staff reviews annual fiscal and occupancy reports submitted by Community Developers - Local Development Corporation, the developer and manager of the property.					
5-CD	Implement Housing Element.	✓	✓	✓	✓	✓
	STATUS: 01 - The current Housing Element implementation is complete. The Housing Element will be updated in 2001 and funding will be provided from General Plan update fees. 02 - Freitas + Freitas was hired as the consultant to update the General Plan. Projected completion is May 2002. Hired Redevelopment Manager to serve as Affordable Housing Coordinator. Affordable Housing Study Session will be held in Fall 2002. 03 - The Town Council approved the Housing Element update in November 2002.					
6-CD	Identify and fund at least one affordable housing development.	✓	✓	✓		
	STATUS: 01 - Twelve studio rental units under construction at 31 Miles Avenue, formerly 71 Miles. 02 - Habitat for Humanity will have one unit built on Charles Avenue. Sobrato is scheduled to go to Council for approval on February 4, 2002. 03 - The Sobrato Development with 34 affordable units was approved by Council on February 4, 2002.					